#### OFFICER DECISION RECORD 2 FORM - GUIDANCE

This form should be used to record Officer Decisions which have a financial impact (income/expenditure) between £25k - £100k.

Decision Reference No: 2019/12/PH/FitRovers

BOX 1.

DIRECTORATE: Public Health DATE: 20.9.19

Contact Name: Louise Robson Tel. No: 01302 734015

Subject Matter: Fit Rovers Health and Wellbeing Programme Grant funding

2019/20

### BOX 2 DECISION TAKEN:

It has been agreed by the Director of Public Health in conjunction with the Portfolio Holder (Councillor Nigel Ball) to provide a grant for 2019/20 (September 2019 -31st March 2020) to the Club Doncaster Federation to support implementation and delivery of the Fit Rovers Health and Wellbeing programmes. A grant of £30k would be paid in 2x £15k instalments for 2 periods (September to December 2019) and January –March 2020 respectfully based on performance reporting/ monitoring and outcome data from the provider.

# BOX 3 REASON FOR DECISION AND ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

Weight management continues to be a priority for Doncaster Council as the obesity statistics for Doncaster remains unchanged and could potentially grow further. The impact of increasing obesity levels (and associated long term conditions) on health and social care services would be increased without low level prevention and upstream approaches and the longer term impact on our increasing ageing population would need to be factored in to the future planning of services and budgets.

The Fit Rovers health and wellbeing programme will compliment the current healthy weight portfolio and provides a frontline initiative for males and females around weight reduction and behaviour change approaches in the absence of a Tier 2 weight management service.

The current service has received some short term funding from the Doncaster Clinical Commissioning group and previously a small grant from the Sport England fund however those funds are now depleting although some CCG funding will continue to support the marketing and wider health benefits of the service and compliment the DMBC grant as it will not meet the full service costs. The DMBC grant will support delivery costs only for part year 2019/20 and the funding for 2020/21 onwards will need further consideration in line with finance planning going forwards in 2020/21 but there are no formal commitments for this at this stage.

There is currently no alternative weight management service in Doncaster other than the Tier 3 weight management service which is a pre-bariatric service for the morbidly obese and therefore the Fit Rovers service currently fills a gap in the lower level prevention (tier 2) weight management services approach.

Current data from the programme demonstrates good uptake, retention and outcomes from males and females and the large waiting list (over 200) indicates the need and demand for such a service in Doncaster.

For the reasons above there is currently no alternative service available and if rejected the programme would inevitably have to close and leave unmet need and add to a growing obesity epidemic and further burden on health and social care services.

The Director of Public Health has already had conversations with our Procurement team and finance to ensure that this meets our corporate policy guidelines around grant agreements. The grant agreement will be facilitated through our legal department following sign off the ODR and conversations have already commenced with that department.

# BOX 4 BACKGROUND PAPERS

## NO (If YES please list and submit copies with this form)

A project summary is available for background information but is not submitted with this form as it contains provider sensitive information.

#### BOX 5

### **LEGAL IMPLICATIONS**

Section 1 of the Localism Act 2011 provides the Council with the general power of competence, which allows the Council to do anything which a person, may generally do.

S111 Local Government Act 1972 states that a local authority shall have power to do anything (whether or not involving the expenditure, borrowing or lending of money or the acquisition or disposal of any property or rights) which is calculated to facilitate, or is conducive or incidental to, the discharge of any of their functions.

An appropriate grant funding agreement will need to be entered into between the Council and the recipient in respect of the funding.

Name: Wahid Khan Signature: Wahid Khan Date: 10/10/19

Signature of Assistant Director of Legal and Democratic Services (or representative)

# BOX 6 FINANCIAL IMPLICATIONS:

This grant will be funded from the Public Health Earmarked reserve in 2019/20, any extension beyond 2019/20 will need to be considered as part of Public Health's budget setting process.

When providing grants to outside bodies Financial Procedure Rules E15-18 need to be adhered to which includes ensuring a legally binding agreement is in place with the recipient.

Name: H Rowlands	Signature:	Date: 30/09/19
Signature of Chief Fir	nancial Officer and A	Assistant Director of Finance (or

BOX 7 INFORMATION NOT FOR PUBLICATION:	_
None identified.	
Name:Claire Hewitt Signature: Date _10/10/2019	
Signature of FOI Lead Officer for service area where ODR originates	

BOX 8 AUTHORISATION:				
Name: Rupert Suckling Sig	gnature:	_ Date: 11/10/2019		
Director of Public Health				
Does this decision require authorisation by the Chief Financial Officer or other Officer?				
NO				
If yes please authorise below:				
Name:	Signed:	Date:		
Chief Executive/Director/Assistant Director of				
Consultation with Relevant Member(s)				
The Director of Public Health has discussed this with the Portfolio Holder for Public Health, Culture and Leisure (Councillor Nigel Ball) and he supports this grant allocation.				
Name: S	ignature:	Date:		
Designation				
(e.g. Mayor, Cabinet Member or Committee Chair/Vice-Chair)				
Declaration of Interest NO				
If YES please give details below:				

PLEASE NOTE THIS FORM WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE IN FULL UNLESS IT CONTAINS EXEMPT OR CONFIDENTIAL INFORMATION

Once completed a PDF copy of this form along with any relevant background papers should be forwarded to Governance Services at <a href="mailto:Democratic.Services@doncaster.gov.uk">Democratic.Services@doncaster.gov.uk</a> who will arrange publication.

It is the responsibility of the decision taker to clearly identify any information that is confidential or exempt and should be redacted before publication.